

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/abr./2019 Al 30/jun./2019

Utr. supervisor

Rep. rptEstadoPresupuestoEgresos\_UA3

Fecha y 18/jul./2019

hora de Impresión 11:53 a. m.

| Concepto | Egresos       |                       |                |             |  | Subejercicio<br>6 = ( 3 - 4 ) |
|----------|---------------|-----------------------|----------------|-------------|--|-------------------------------|
|          | Aprobado<br>1 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5 |  |                               |

Ampliaciones /  
(Reducciones) Al  
30/jun./2019

2

100 DIRECCION GENERAL

101 SUBDIRECCION ADMINISTRATIVA

\$3,874,036.95

\$436,000.00

\$1,001,203.21

\$1,001,203.21

\$3,308,833.74

DIRECCION GENERAL

\$3,874,036.95

\$436,000.00

\$1,001,203.21

\$1,001,203.21

\$3,308,833.74

Total Final

\$3,874,036.95

\$436,000.00

\$1,001,203.21

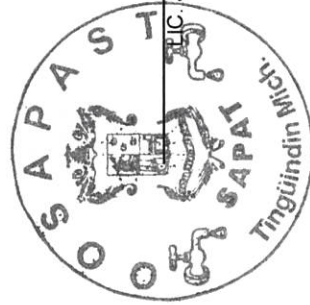
\$1,001,203.21

\$3,308,833.74

*Salvador Garcia*  
ING. SALVADOR GARCIA PALAFOX  
PRESIDENTE DEL OOSAPAST  
LAE. BENJAMIN QUINTERO CAPILLA  
COMISARIO DEL OOSAPAST



TINGUINDÍN  
GOBIERNO  
MUNICIPAL  
2018-2021



JESUS FERNANDO PULIDO QUINTERO  
DIRECTOR DEL OOSAPAST

0000017

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

Utr: supervisor

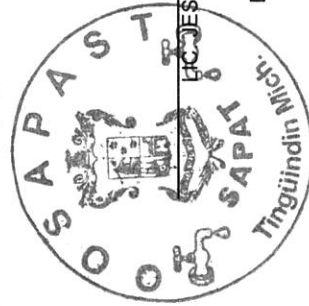
Fecha y 18/jul./2019

hora de Impresión 11:54 a. m.

Rep: rptEstadoPresupuestoEgresos\_CL2

| Del 01/abr./2019 Al 30/jun./2019

| Concepto                                            | Egresos               |                              |                       |                       | Pagado                | Subejercicio          |
|-----------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                     | Aprobado              | Ampliaciones / (Reducciones) | Modificado            | Devengado             |                       |                       |
| 1 Gasto Corriente                                   | \$3,535,936.95        | \$436,000.00                 | \$3,971,936.95        | \$1,001,203.21        | \$1,001,203.21        | \$2,970,733.74        |
| 2 Gasto de Capital                                  | \$338,100.00          | \$0.00                       | \$338,100.00          | \$0.00                | \$0.00                | \$338,100.00          |
| 3 Amortización de la deuda y disminución de pasivos | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 4 Pensiones y Jubilaciones                          | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 5 Participaciones                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Total</b>                                        | <b>\$3,874,036.95</b> | <b>\$436,000.00</b>          | <b>\$4,310,036.95</b> | <b>\$1,001,203.21</b> | <b>\$1,001,203.21</b> | <b>\$3,308,833.74</b> |



AYUNTAMIENTO  
PRESIDENCIA  
TINGUINDÍN  
GOBIERNO  
MUNICIPAL  
2019-2021

Ing. Salvador García Palafox

Ing. Jesús Fernando Pulido Quintero

PRESIDENTE DEL OOSAPAST

DIRECTOR DEL OOSAPAST

LAE. BENJAMIN QUINTERO CAPILLA

COMISARIO DEL OOSAPAST



CONTRALORIA MUNICIPAL  
TINGUINDÍN  
GOBIERNO  
MUNICIPAL  
2019-2021

0000018



Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 18/jul./2019

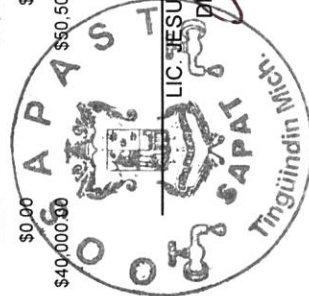
hora de Impresión 11:56 a. m.

Del 01/abr./2019 Al 30/jun./2019

| Concepto                                               | Egresos               |                                      |                       |                     |                     |                               |
|--------------------------------------------------------|-----------------------|--------------------------------------|-----------------------|---------------------|---------------------|-------------------------------|
|                                                        | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4      | Pagado<br>5         | Subejercicio<br>6 = ( 3 - 4 ) |
| <b>SERVICIOS PERSONALES</b>                            | <b>\$1,433,832.59</b> | <b>\$46,000.00</b>                   | <b>\$1,479,832.59</b> | <b>\$351,850.72</b> | <b>\$351,850.72</b> | <b>\$1,127,981.87</b>         |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE      | \$1,075,797.45        | \$0.00                               | \$1,075,797.45        | \$259,294.77        | \$259,294.77        | \$816,502.68                  |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO     | \$21,000.00           | \$46,000.00                          | \$67,000.00           | \$20,600.00         | \$20,600.00         | \$46,400.00                   |
| REMUNERACIONES ADICIONALES Y ESPECIALES                | \$267,035.14          | \$0.00                               | \$267,035.14          | \$53,155.95         | \$53,155.95         | \$213,879.19                  |
| SEGURIDAD SOCIAL                                       | \$70,000.00           | \$0.00                               | \$70,000.00           | \$18,800.00         | \$18,800.00         | \$51,200.00                   |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS               | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| PREVISIONES                                            | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>MATERIALES Y SUMINISTRO</b>                         | <b>\$248,020.01</b>   | <b>\$305,000.00</b>                  | <b>\$553,020.01</b>   | <b>\$150,430.01</b> | <b>\$150,430.01</b> | <b>\$402,590.00</b>           |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS    | \$40,931.90           | \$0.00                               | \$40,931.90           | \$4,168.03          | \$4,168.03          | \$36,763.87                   |
| ALIMENTOS Y UTENSILIOS                                 | \$5,775.00            | \$0.00                               | \$5,775.00            | \$138.05            | \$138.05            | \$5,636.95                    |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIO  | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$70,000.00           | \$230,000.00                         | \$300,000.00          | \$77,574.93         | \$77,574.93         | \$222,425.07                  |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO     | \$52,500.00           | \$35,000.00                          | \$87,500.00           | \$37,227.50         | \$37,227.50         | \$50,272.50                   |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                   | \$34,463.11           | \$40,000.00                          | \$74,463.11           | \$20,103.42         | \$20,103.42         | \$54,359.69                   |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS  | \$5,500.00            | \$0.00                               | \$5,500.00            | \$0.00              | \$0.00              | \$5,500.00                    |
| MATERIALES Y SUMINISTRO PARA SEGURIDAD                 | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES         | \$38,850.00           | \$0.00                               | \$38,850.00           | \$11,218.08         | \$11,218.08         | \$27,631.92                   |
| <b>SERVICIOS GENERALES</b>                             | <b>\$1,835,918.82</b> | <b>\$85,000.00</b>                   | <b>\$1,920,918.82</b> | <b>\$498,922.48</b> | <b>\$498,922.48</b> | <b>\$1,421,996.34</b>         |
| SERVICIOS BÁSICOS                                      | \$1,047,356.72        | \$0.00                               | \$1,047,356.72        | \$357,949.60        | \$357,949.60        | \$689,407.12                  |
| SERVICIOS DE ARRENDAMIENTO                             | \$7,350.00            | \$0.00                               | \$7,350.00            | \$0.00              | \$0.00              | \$7,350.00                    |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES         | \$10,500.00           | \$40,000.00                          | \$50,500.00           | \$18,678.13         | \$18,678.13         | \$31,821.87                   |

CONTRATORIA MUNICIPAL  
ING. SALVADOR GARCIA PALAFOX-2021  
PRESIDENTE DEL OOSAPAST

LAE BENJAMIN QUINTERO CAPILLA  
COMISARIO DEL OOSAPAST



LIC. JESUS FERNANDO PULIDO QUINTERO  
DIRECTOR DEL OOSAPAST

0000019

| Concepto                                           | Egresos               |                                      |                       |                       |                       |                             |
|----------------------------------------------------|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
|                                                    | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3 - 4) |
| COSTOS POR COBERTURA                               | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| APOYOS FINANCIEROS                                 | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| <b>Total del Gasto</b>                             | <b>\$3,874,036.95</b> | <b>\$436,000.00</b>                  | <b>\$4,310,036.95</b> | <b>\$1,001,203.21</b> | <b>\$1,001,203.21</b> | <b>\$3,308,833.74</b>       |

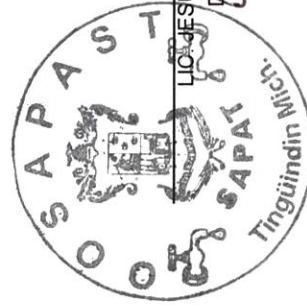


PRESIDENCIA  
TINGUINDIN  
GOBIERNO  
MUNICIPAL

ING. SALVADOR GARCIA PALAFOX  
PRESIDENTE DEL OOSAPAST



LAE. BENJAMIN QUINTERO CAPILLA  
COMISARIO DEL OOSAPAST



LIC. JESUS FERNANDO PULIDO QUINTERO  
DIRECTOR DEL OOSAPAST

00000020



**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 18/jul./2019  
hora de impresión 11:56 a. m.

Del 01/abr./2019 Al 30/jun./2019

| Concepto                                                 | Egresos               |                                      |                       |                     |                     | Subejercicio<br>6 = ( 3 - 4 ) |
|----------------------------------------------------------|-----------------------|--------------------------------------|-----------------------|---------------------|---------------------|-------------------------------|
|                                                          | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4      | Pagado<br>5         |                               |
| <b>SERVICIOS PERSONALES</b>                              | <b>\$1,433,832.59</b> | <b>\$46,000.00</b>                   | <b>\$1,479,832.59</b> | <b>\$351,850.72</b> | <b>\$351,850.72</b> | <b>\$1,127,981.87</b>         |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE        | \$1,075,797.45        | \$0.00                               | \$1,075,797.45        | \$259,294.77        | \$259,294.77        | \$816,502.68                  |
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| REMUNERACIONES ADICIONALES Y ESPECIALES                  | \$267,035.14          | \$0.00                               | \$267,035.14          | \$53,155.95         | \$53,155.95         | \$213,879.19                  |
| SEGURIDAD SOCIAL                                         | \$70,000.00           | \$0.00                               | \$70,000.00           | \$18,800.00         | \$18,800.00         | \$51,200.00                   |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                 | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| PREVISIONES                                              | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                  | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>MATERIALES Y SUMINISTRO</b>                           | <b>\$248,020.01</b>   | <b>\$305,000.00</b>                  | <b>\$553,020.01</b>   | <b>\$150,430.01</b> | <b>\$150,430.01</b> | <b>\$402,590.00</b>           |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS      | \$40,931.90           | \$0.00                               | \$40,931.90           | \$4,168.03          | \$4,168.03          | \$36,763.87                   |
| ALIMENTOS Y UTENSILIOS                                   | \$5,775.00            | \$0.00                               | \$5,775.00            | \$138.05            | \$138.05            | \$5,636.95                    |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALES | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN   | \$70,000.00           | \$230,000.00                         | \$300,000.00          | \$77,574.93         | \$77,574.93         | \$222,425.07                  |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO       | \$52,500.00           | \$35,000.00                          | \$87,500.00           | \$37,227.50         | \$37,227.50         | \$50,272.50                   |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                     | \$34,463.11           | \$40,000.00                          | \$74,463.11           | \$20,103.42         | \$20,103.42         | \$54,359.69                   |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS    | \$5,500.00            | \$0.00                               | \$5,500.00            | \$0.00              | \$0.00              | \$5,500.00                    |
| MATERIALES Y SUMINISTRO PARA SEGURIDAD                   | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES           | \$0.00                | \$0.00                               | \$0.00                | \$11,218.08         | \$11,218.08         | \$27,631.92                   |
| <b>SERVICIOS GENERALES</b>                               | <b>\$1,895,918.82</b> | <b>\$85,000.00</b>                   | <b>\$1,920,918.82</b> | <b>\$498,922.48</b> | <b>\$498,922.48</b> | <b>\$1,421,996.34</b>         |
| SERVICIOS BÁSICOS                                        | \$1,047,356.72        | \$0.00                               | \$1,047,356.72        | \$357,949.60        | \$357,949.60        | \$689,407.12                  |
| SERVICIOS DE ARRENDAMIENTO                               | \$7,350.00            | \$0.00                               | \$7,350.00            | \$0.00              | \$0.00              | \$7,350.00                    |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS   | \$0.00                | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES           | \$40,000.00           | \$50,500.00                          | \$90,500.00           | \$18,678.13         | \$18,678.13         | \$31,821.87                   |

**CONTRALORIA MUNICIPAL**  
**GOBIERNO MUNICIPAL**  
**TINGUINDIN**  
**2018-2021**

**ING. SALVADOR GARCIA PALAFOX**  
PRESIDENTE DEL OOSAPAST

**LAE. BENJAMIN QUINTERO CAPILLA**  
COMISARIO DEL OOSAPAST

**LIC. JESUS FERNANDO PULIDO QUINTERO**  
DIRECTOR DEL OOSAPAST

0000021

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 18/jul./2019  
hora de Impresión 11:56 a. m.

Del 01/abr./2019 Al 30/jun./2019

| Concepto                                            | Egresos             |                                      |                       |                |               |                             |
|-----------------------------------------------------|---------------------|--------------------------------------|-----------------------|----------------|---------------|-----------------------------|
|                                                     | Aprobado<br>1       | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3 - 4) |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$151,533.87        | \$0.00                               | \$151,533.87          | \$17,849.41    | \$17,849.41   | \$133,684.46                |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD       | \$13,635.00         | \$0.00                               | \$13,635.00           | \$0.00         | \$0.00        | \$13,635.00                 |
| SERVICIOS DE TRASLADOS Y VIÁTICOS                   | \$18,900.00         | \$45,000.00                          | \$63,900.00           | \$11,770.14    | \$11,770.14   | \$52,129.86                 |
| SERVICIOS OFICIALES                                 | \$7,050.00          | \$0.00                               | \$7,050.00            | \$2,410.00     | \$2,410.00    | \$4,640.00                  |
| OTROS SERVICIOS GENERALES                           | \$579,593.23        | \$0.00                               | \$579,593.23          | \$90,265.20    | \$90,265.20   | \$489,328.03                |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b> | <b>\$0.00</b>       | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>               |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR I  | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO          | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| SUBSIDIOS Y SUBVENCIONES                            | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| AYUDAS SOCIALES                                     | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| PENSIONES Y JUBILACIONES                            | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS AI  | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| DONATIVOS                                           | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| TRANSFERENCIAS AL EXTERIOR                          | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>      | <b>\$330,750.00</b> | <b>\$0.00</b>                        | <b>\$330,750.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$330,750.00</b>         |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN               | \$25,500.00         | \$0.00                               | \$25,500.00           | \$0.00         | \$0.00        | \$25,500.00                 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO        | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO       | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                    | \$305,250.00        | \$0.00                               | \$305,250.00          | \$0.00         | \$0.00        | \$305,250.00                |
| EQUIPO DE DEFENSA Y SEGURIDAD                       | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS            | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |
| ACTIVOS BIOLÓGICOS                                  | \$0.00              | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                      |



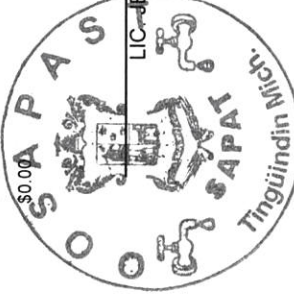
ING. SALVADOR GARCÍA PALAFOX  
PRESIDENTE DEL OOSAPAST

LIC. JESUS FERNANDO PULIDO QUINTERO  
DIRECTOR DEL OOSAPAST



LAE BENJAMIN QUINTERO CAPILLA  
COMISARIO DEL OOSAPAST

TINGUINDÍN  
GOBIERNO MUNICIPAL  
2018-2021



0000022



| Concepto                                               | Egresos            |                                      |                       |                |               |                               |
|--------------------------------------------------------|--------------------|--------------------------------------|-----------------------|----------------|---------------|-------------------------------|
|                                                        | Aprobado<br>1      | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = ( 3 - 4 ) |
| BIENES INMUEBLES                                       | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| ACTIVOS INTANGIBLES                                    | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>INVERSIÓN PÚBLICA</b>                               | <b>\$0.00</b>      | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO              | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| OBRA PÚBLICA EN BIENES PROPIOS                         | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO            | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>     | <b>\$0.00</b>      | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                  | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| COMPRA DE TÍTULOS Y VALORES                            | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| CONCESIÓN DE PRÉSTAMOS                                 | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁL     | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| OTRAS INVERSIONES FINANCIERAS                          | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES     | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>PARTICIPACIONES Y APORTACIONES</b>                  | <b>\$25,515.53</b> | <b>\$0.00</b>                        | <b>\$25,515.53</b>    | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$25,515.53</b>            |
| PARTICIPACIONES                                        | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| APORTACIONES                                           | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| CONVENIOS                                              | \$25,515.53        | \$0.00                               | \$25,515.53           | \$0.00         | \$0.00        | \$25,515.53                   |
| <b>DEUDA PÚBLICA</b>                                   | <b>\$0.00</b>      | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                       | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| INTERESES DE LA DEUDA PÚBLICA                          | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| COMISIONES DE LA DEUDA PÚBLICA                         | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| GASTOS DE LA DEUDA PÚBLICA                             | \$0.00             | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |

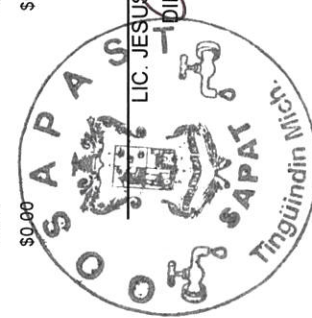
CONTRALORIA MUNICIPAL  
GOBIERNO MUNICIPAL  
2018-2021

ING. SALVADOR GARCIA PALAFOX  
PRESIDENTE DEL OOSAPAST

LAE BENJAMIN QUINTERO CAPILLA  
COMISARIO DEL OOSAPAST

PRESIDENCIA  
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2018-2021

LIC. JESUS FERNANDO PULIDO QUINTERO  
DIRECTOR DEL OOSAPAST



0000023

| Concepto                                               | Egresos        |                                      |                       |                |                | Subejercicio<br>6 = ( 3 - 4 ) |
|--------------------------------------------------------|----------------|--------------------------------------|-----------------------|----------------|----------------|-------------------------------|
|                                                        | Aprobado<br>1  | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5    |                               |
| COMUNICACIONES                                         | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TURISMO                                                | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                       | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS            | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES          | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO [ | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE   | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                     | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES              | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| Gasto                                                  | \$3,874,036.95 | \$436,000.00                         | \$4,310,036.95        | \$1,001,203.21 | \$1,001,203.21 | \$3,308,833.74                |



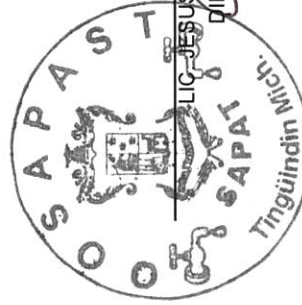
PRESIDENCIA  
TINGÜINDÍN  
GOBIERNO  
MUNICIPAL  
2018-2021

ING. SALVADOR GARCIA PALAFOX  
PRESIDENTE DEL OOSAPAST

LAE. BENJAMIN QUINTERO CAPILLA  
COMISARIO DEL OOSAPAST



CONTRALORÍA MUNICIPAL  
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GOBIERNO  
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2018-2021



LIC. JESUS FERNANDO PULIDO QUINTERO  
DIRECTOR DEL OOSAPAST

0000024



| Concepto                                             | Egresos        |                                      |                       |                |                | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------------------------------------|----------------|--------------------------------------|-----------------------|----------------|----------------|-------------------------------|
|                                                      | Aprobado<br>1  | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5    |                               |
| <b>GOBIERNO</b>                                      | \$3,874,036.95 | \$436,000.00                         | \$4,310,036.95        | \$1,001,203.21 | \$1,001,203.21 | \$3,308,833.74                |
| LEGISLACIÓN                                          | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| JUSTICIA                                             | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| RELACIONES EXTERIORES                                | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| SEGURIDAD NACIONAL                                   | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| OTROS SERVICIOS GENERALES                            | \$3,874,036.95 | \$436,000.00                         | \$4,310,036.95        | \$1,001,203.21 | \$1,001,203.21 | \$3,308,833.74                |
| <b>DESARROLLO SOCIAL</b>                             | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| PROTECCIÓN AMBIENTAL                                 | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| SALUD                                                | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| EDUCACIÓN                                            | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| PROTECCIÓN SOCIAL                                    | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| OTROS ASUNTOS SOCIALES                               | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| <b>DESARROLLO ECONÓMICO</b>                          | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE  | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                               | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                 | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TRANSPORTE                                           | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |



PRESIDENCIA  
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MUNICIPAL

ING. SALVADOR GARCIA PALAFOX  
PRESIDENTE DEL OOSAPAST



LAE BENJAMIN QUINTERO CAPILLA  
COMISARIO DEL OOSAPAST

TINGÜINDÍN  
GOBIERNO  
MUNICIPAL  
2018-2021



LIC. JESUS PERNANDO PULIDO QUINTERO  
DIRECTOR DEL OOSAPAST

0000025

| Concepto                                               | Egresos        |                                      |                       |                |                | Subejercicio<br>6 = ( 3 - 4 ) |
|--------------------------------------------------------|----------------|--------------------------------------|-----------------------|----------------|----------------|-------------------------------|
|                                                        | Aprobado<br>1  | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5    |                               |
| COMUNICACIONES                                         | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TURISMO                                                | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                       | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS            | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES          | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO I | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE   | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                     | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES              | \$0.00         | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| Gasto                                                  | \$3,874,036.95 | \$436,000.00                         | \$4,310,036.95        | \$1,001,203.21 | \$1,001,203.21 | \$3,308,833.74                |



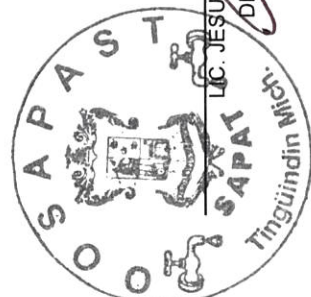
PRESIDENCIA  
TINGÜINDÍN  
GOBIERNO  
MUNICIPAL  
2018-2021

*Salvador García*  
ING. SALVADOR GARCÍA PALAFOX  
PRESIDENTE DEL OOSAPAST



TINGÜINDÍN  
GOBIERNO  
MUNICIPAL  
2018-2021

PLAE: BENJAMIN QUINTERO CAPILLA  
COMISARIO DEL OOSAPAST



LIC. JESUS FERNANDO PULIDO QUINTERO  
DIRECTOR DEL OOSAPAST